

Standard Summary Project Fiche – IPA decentralised National programmes
(maximum 12/15 pages without the annexes)

1. Basic information

- 1.1 CRIS Number:
- 1.2 Title:
- 1.3 ELARG Statistical code:
- 1.4 Location:

Implementing arrangements:

- 1.5 Implementing Agency:
- 1.6 Beneficiary (including details of SPO):

Financing:

- 1.7 Overall cost (VAT excluded)¹:
- 1.8 EU contribution:
- 1.9 Final date for contracting:
- 1.10 Final date for execution of contracts:
- 1.11 Final date for disbursements:

□

2. Overall Objective and Project Purpose

- 2.1 Overall Objective:
- 2.2 Project purpose:
- 2.3 Link with AP/NPAA / EP/ SAA
- 2.4 Link with MIPD
- 2.5 Link with National Development Plan (where applicable)
- 2.6 Link with national/ sectoral investment plans(where applicable)

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3. Description of project

- 3.1 Background and justification:
- 3.2 Assessment of project impact, catalytic effect, sustainability and cross border impact (where applicable)
- 3.3 Results and measurable indicators:
 - Results and measurable indicators in relation with activity 1
 - Results and measurable indicators in relation with activity 2
 -
- 3.4 Activities:

¹ The total cost of the project should be net of VAT and/or other taxes. Should this not be the case, the amount of VAT and the reasons why it should be considered eligible should be clearly indicated (see Section 7.6)

Activity 1 (including **inputs** = precise list of **contracts** to be deployed in relation to it / including where applicable national-funded contracts concurring to the activity as well as identification of source of co financing funding and its availability)

Activity 2

....

3.5 Conditionality and sequencing:

3.6 Linked activities

3.7 Lessons learned

4. Indicative Budget (amounts in €)

| | TOTAL PUBLIC COST | SOURCES OF FUNDING | | | | | | | | | | | |
|--------------|-------------------|--------------------|----------|----|-----|------------------------------|------------------------------|----------|---------|----------|---------|-------|-------|
| | | EU CONTRIBUTION | | | | NATIONAL PUBLIC CONTRIBUTION | | | | | PRIVATE | | |
| | | Total | % * - | IB | INV | Total | type of cofinancing (J/P **) | % * - | Central | Regional | IFIs | Total | % *** |
| Activities | | | | | | | | | | | | | |
| Activity 1 | | | | | | | | | | | | | |
| contract 1.1 | | | | | | | | | | | | | |
| contract 1.2 | | | | | | | | | | | | | |
| Activity 2 | | | | | | | | | | | | | |
| contract 2.1 | | | | | | | | | | | | | |
| contract 2.2 | | | | | | | | | | | | | |
| ----- | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| TOTAL | | | | | | | | | | | | | |

Amounts net of VAT

* expressed in % of the Total Public Cost

** compulsory for INV (minimum of 25 % of total EU + national public contribution) : Joint cofinancing (J) as the rule, parallel co financing (P) per exception

*** expressed in % of the Total Cost (public + private)

5. Indicative Implementation Schedule (periods broken down per quarter)

| Contracts | Start of Tendering | Signature of contract | Project Completion |
|--------------|--------------------|-----------------------|--------------------|
| Contract 1.1 | | | |
| Contract 1.2 | | | |
| Contract 2.1 | | | |
| Contract 2.2 | | | |
| | | | |

All projects should in principle be ready for tendering in the 1ST Quarter following the signature of the FA

6. Cross cutting issues (where applicable)

- 6.1 Equal Opportunity
- 6.2 Environment
- 6.3 Minorities

ANNEXES

- 1- Log frame in Standard Format
- 2- Amounts contracted and Disbursed per Quarter over the full duration of Programme
- 3- Description of Institutional Framework
- 4 - Reference to laws, regulations and strategic documents:
 - Reference list of relevant laws and regulations
 - Reference to AP /NPAA / EP / SAA
 - Reference to MIPD
 - Reference to National Development Plan
 - Reference to national / sector investment plans
- 5- Details per EU funded contract (*) where applicable:
 - For *TA contracts*: account of tasks expected from the contractor
 - For *twinning covenants*: account of tasks expected from the team leader, resident twinning advisor and short term experts
 - For *grants schemes*: account of components of the schemes

For *investment contracts*: reference list of feasibility study as well as technical specifications and cost price schedule + section to be filled in on investment criteria (**)

For *works contracts*: reference list of feasibility study for the *constructing works* part of the contract as well as a section on investment criteria (**); account of services to be carried out for the *service part* of the contract

(*) non standard aspects (in case of derogation to PRAG) also to be specified

(**) section on investment criteria (applicable to all infrastructure contracts and constructing works):

- Rate of return
- Co financing
- compliance with state aids provisions
- Ownership of assets (current and after project completion)

